

ANURAG PHARMACY COLLEGE Ananthagiri (V&M), Kodad, Suryapet (Dist), Telangana. 508206 **Income & Expenditure during the Financial Year 2018-19** Amount (In Lakhs) S.No Income/Expenditure Income A Tuition Fee 252.3 1 Total 252.3 B **Revenue Expenditure** Salaries of Teaching & Non-Teaching Staff 1 203.91 2 Infrastructure Augmentation 5.85 3 Physical Facilities 17.67 Academic Facilities 4 20.17 5 Financial assistance to Faculty 0.88 Other Expenses 6 3.82 Total 252.3 \mathbf{C} Total Expenditure incurred excluding salary 48.4

CA PRASAD ERIGINENI AND CO

during the Year

CHARTERED ACCOUNTANTS GINE

(CA NAVEEN MANDARAPU) DACCO

PARTNER

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ANURAG PHARMACY COLLEGE

Ananthagiri (V&M), Kodad, Suryapet (Dist), Telangana. 508206

Income & Expenditure during the Financial Year 2019-20

S.No	Income/Expenditure	Amount (In Lakhs)	
A	Income		
1	Tuition Fee	251.7	
	Total	251.7	
В	Revenue Expenditure		
1	Salaries of Teaching & Non-Teaching Staff	191.81	
2	Infrastructure Augmentation	3.97	
3	Physical Facilities	16.26	
4	Academic Facilities	36.13	
5	Financial assistance to Faculty	0.829	
6	Other Expenses	4.78	
	Total	253.68	
C	Total Expenditure incurred excluding salary during the Year	61.87	

CA PRASAD ERIGINENI AND CO

CHARTERED ACCOUNTANTS

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ANURAG PHARMACY COLLEGE

Ananthagiri (V&M), Kodad, Suryapet (Dist), Telangana. 508206

Income & Expenditure during the Financial Year 2020-21

S.No	Income/Expenditure	Amount (In Lakhs)	
A	Income		
1	Tuition Fee	242.73	
	Total	242.73	
В	Revenue Expenditure		
1	Salaries of Teaching & Non-Teaching Staff	239.9	
2	Infrastructure Augmentation	3.9	
3	Physical Facilities	10.23	
4	Academic Facilities	16.64	
5	Financial assistance to Faculty	0.64	
6	Other Expenses	2.46	
	Total	265.76	
С	Total Expenditure incurred excluding salary during the Year	33.86	

CA PRASAD ERIGINENI AND CO

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ANURAG PHARMACY COLLEGE

Ananthagiri (V&M), Kodad, Suryapet (Dist), Telangana. 508206

Income & Expenditure during the Financial Year 2021-22

S.No	Income/Expenditure	Amount (In Lakhs)	
A	Income		
1	Tuition Fee	292.5	
	Total	292.5	
В	Revenue Expenditure		
1	Salaries of Teaching & Non-Teaching Staff	223.9	
2	Infrastructure Augmentation	8.67	
3	Physical Facilities	8.32	
4	Academic Facilities	35.72	
5	Financial assistance to Faculty	0.73	
6	Other Expenses	20.48	
	Total	297.78	
С	Total Expenditure incurred excluding salary during the Year	73.88	

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ANURAG PHARMACY COLLEGE

Ananthagiri (V&M), Kodad, Suryapet (Dist), Telangana. 508206

Income & Expenditure during the Financial Year 2022-23

S.No	Income/Expenditure	Amount (In Lakhs)	
A	Income		
1	Tuition Fee	323.98	
	Total	323.98	
В	Revenue Expenditure		
1	Salaries of Teaching & Non-Teaching Staff	241.19	
2	Infrastructure Augmentation	17.49	
3	Physical Facilities	18.49	
4	Academic Facilities	32.57	
5	Financial assistance to Faculty	0.721	
6	Other Expenses	16.07	
	Total	326.53	
С	Total Expenditure incurred excluding salary during the Year	85.34	

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